



Federal Government of Nigeria								
SUMMARY BY MDAs								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0160	POLICE SERVICE COMMISSION	465,597,370	234,852,922	700,450,292	280,255,000	980,705,292	
			465,597,370	234,852,922	700,450,292	280,255,000	980,705,292	
SUMMARY BY FUNDS								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					465,597,370	
2.	022	MAIN ENVELOP - OVERHEAD					211,367,630	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					269,629,000	
							946,594,000	
POLICE SERVICE COMMISSION								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	465,597,370	211,367,630	676,965,000	269,629,000	946,594,000	
			465,597,370	211,367,630	676,965,000	269,629,000	946,594,000	



2016 0160001001	POLICE SERVICE COMMISSION HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	946,594,000
21	PERSONNEL COST	465,597,370
2101	SALARY	415,284,032
210101	SALARIES AND WAGES	415,284,032
21010101	SALARY	415,284,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,313,338
210202	SOCIAL CONTRIBUTIONS	50,313,338
21020201	NHIS	19,167,036
21020202	CONTRIBUTORY PENSION	31,146,302
22	OTHER RECURRENT COSTS	211,367,630
2202	OVERHEAD COST	211,367,630
220201	TRAVEL & TRANSPORT - GENERAL	52,460,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,039,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,972,078
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,448,104
220202	UTILITIES - GENERAL	7,014,266
22020201	ELECTRICITY CHARGES	4,756,189
22020202	TELEPHONE CHARGES	1,920,255
22020205	WATER RATES	177,801
22020206	SEWERAGE CHARGES	160,021
220203	MATERIALS & SUPPLIES - GENERAL	12,722,433
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,438,027
22020302	BOOKS	405,239
22020303	NEWSPAPERS	431,909
22020304	MAGAZINES & PERIODICALS	160,021
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,695,781
22020306	PRINTING OF SECURITY DOCUMENTS	1,727,637
22020307	DRUGS & MEDICAL SUPPLIES	31,856
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	831,963
220204	MAINTENANCE SERVICES - GENERAL	7,730,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,616,512
22020402	MAINTENANCE OF OFFICE FURNITURE	370,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,543,258
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,213
22020405	MAINTENANCE OF PLANTS/GENERATORS	859,374
22020406	OTHER MAINTENANCE SERVICES	740,840
220205	TRAINING - GENERAL	26,014,573
22020501	LOCAL TRAINING	26,014,573
220206	OTHER SERVICES - GENERAL	4,821,382
22020601	SECURITY SERVICES	3,141,158
22020606	CLEANING & FUMIGATION SERVICES	1,680,224
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,613,398
22020701	FINANCIAL CONSULTING	113,349
22020702	INFORMATION TECHNOLOGY CONSULTING	560,075
22020703	LEGAL SERVICES	7,191,328
22020704	ENGINEERING SERVICES	1,155,709
22020708	BUDGET PREPARATION	2,592,938
220208	FUEL & LUBRICANTS - GENERAL	8,000,879
22020801	MOTOR VEHICLE FUEL COST	2,916,684
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,054
22020803	PLANT / GENERATOR FUEL COST	4,684,141
220209	FINANCIAL CHARGES - GENERAL	88,160
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,160
220210	MISCELLANEOUS	80,901,907
22021001	REFRESHMENT & MEALS	2,608,495
22021002	HONORARIUM & SITTING ALLOWANCE	2,578,121
22021003	PUBLICITY & ADVERTISEMENTS	3,318,960
22021006	POSTAGES & COURIER SERVICES	370,419
22021007	WELFARE PACKAGES	8,808,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	99,273
22021009	SPORTING ACTIVITIES	3,070,587
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	25,929,376
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	16,298,465
22021013	PROMOTION (SERVICE WIDE)	11,728,934
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,091,134
23	CAPITAL EXPENDITURE	269,629,000
2301	FIXED ASSETS PURCHASED	245,629,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	245,629,000
23010106	PURCHASE OF VANS	101,880,000
23010113	PURCHASE OF COMPUTERS	23,634,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,280,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,835,000
23010128	PURCHASE OF SECURITY EQUIPMENT	96,000,000
2302	CONSTRUCTION / PROVISION	24,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,000,000
	TOTAL PERSONNEL	465,597,370
	TOTAL OVERHEAD	211,367,630



			2016
			APPROPRIATION
			ACT
0160001001	POLICE SERVICE COMMISSION HQTRS		676,965,000
	TOTAL RECURRENT		676,965,000
	TOTAL CAPITAL		269,629,000
	TOTAL ALLOCATION		946,594,000
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
PSC 002014063	CIVIL/STRUCTURAL ENGINEERING SERVICES	NEW	24,000,000
PSC 003014064	PURCHASE OF ACCESS CONTROL SYSTEM	NEW	96,000,000
PSC 004014065	PURCHASE OF FIRE FIGHTING EQUIPMENTS	NEW	5,280,000
PSC 005014066	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	18,835,000
PSC 006014067	FILLING OF HARD COPY PERSONNEL FORMS, CAPTURING OF FINGERS PRINTS AND FACE	NEW	16,848,000
PSC 006014070	INPUTING OF ALL POLICY FILES, PERSONNEL FILES, CONTRACT FILES AND CORRESPONDENCE INTO THE COMPUTER SYSTEM	NEW	3,411,000
PSC 006014071	FORENSIC ANALYSIS OF ALL MISCONDUCT CASES	NEW	3,375,000
PSC 007014068	UTILITY VEHICLES	NEW	97,440,000
PSC 007014069	UTILITY VEHICLES	NEW	4,440,000